

CABINET

KEY DECISIONS / WORK PROGRAMME AND EXECUTIVE DECISIONS MADE

July 2023

Cabinet is required to publish its Key Decisions and forward work programme to inform the public of issues on which it intends to make policy or decisions. The Overview and Scrutiny Committee also notes the Programme, which is subject to regular revision.

Report Title	Outline/Reason for Report/Comments	Due Date	Original Due Date	Key Decision Y? (Note 1)	Cabinet Member (Note 2)	Service (Note 3)	*This item may contain Exempt information
The Swan, North Warnborough	Update members on the potential sale of The Swan, North Warnborough	6 Jul 2023		No		CS	Yes
Climate Change Action Plan	Cabinet to receive the proposed Action Plan to facilitate Hart's Carbon Pathway for endorsement	6 Jul 2023		No		CS	
Q4 Performance Plan Review	Q4 performance plan review report, following information reviewed at O&S	6 Jul 2023		No		CS	
Park Run	To review the Park Run agreement and make any decisions required as to the future of the event	6 Jul 2023		No		COM	
Flood Schemes	A full review of the current schemes, new project plans, project management, resources and timeframes	3 Aug 2023		No		PL	
Revenue, Capital and Treasury Outturn 2022/23	To report the final position against budget and agree carry forward requests	3 Aug 2023		No		FI	
Review of Reserves including SANGS Funding	To review the Council's Reserves, including funding allocated to	3 Aug 2023		No		FI	

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	SANGS						
Corporate Risk Register (Half Yearly Review)		7 Sep 2023 4 Apr 2024		No		CS	
MTFS Emerging Pressures and Budget Strategy	To note emerging pressures on the Council's finances and agree a budget strategy for the coming year and consider changes to the Medium Term Financial Strategy	2 Nov 2023		No		FI	
Q2 Forecast 2023/24 Revenue, Capital and Treasury Outturn	To report the forecasted position against budget	2 Nov 2023		No		CS	
Supplementary Planning Document - Parking Standards	As part of turning the current Technical Advice note into an SPD, Overview and Scrutiny to comment as part of the consultation process	2 Nov 2023		No		PL	
Supplementary Planning Document - Viability	To comment on as part of the consultation process	2 Nov 2023		No		PL	
Adoption of LCWIP	To agree the adoption of the updated Local Cycling and Walking Infrastructure Plan, following the end of the consultation period	7 Dec 2023		No		PL	
Review of CCTV Service	To review the CCTV service following the move to Runnymede,	4 Jan 2024		No		COM	

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Note 3

Service:

CX	Chief Executive	CS	Corporate Services	PL	Place Services
CSF	Community Safety	PP	Planning Policy		
FI	Finance	COM	Community Services		
SLS	Shared Legal Services	MO	Monitoring Officer		

Note 4

*This item may contain Exempt Information – Regulation 5 of the Local Authority (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012